

JOE WARDY  
MAYOR



**CITY COUNCIL**

SUSAN AUSTIN  
DISTRICT NO. 1

ROBERT A. CUSHING, JR.  
DISTRICT NO. 2

JOSE ALEXANDRO LOZANO  
DISTRICT NO. 3

JOHN COOK  
DISTRICT NO. 4

DANIEL S. POWER  
DISTRICT NO. 5

PAUL J. ESCOBAR  
DISTRICT NO. 6

VIVIAN ROJAS  
DISTRICT NO. 7

ANTHONY W. COBOS  
DISTRICT NO. 8

**SPECIAL CITY COUNCIL MEETING  
COUNCIL CHAMBERS  
JULY 16, 2003  
9:00 A.M.**

The City Council met at the above place and date at approximately 9:14 a.m. Mayor Pro Tem Anthony Cobos present and presiding and the following Council Members answered roll call: Susan Austin, Robert A. Cushing, Jr., John F. Cook, and Anthony Cobos. Late arrivals: Jose Alexandro Lozano, Daniel S. Power, Paul J. Escobar, and Vivian Rojas.

**AGENDA**

**FY 2004 BUDGET HEARINGS SCHEDULE**

<b><u>DATE</u></b>	<b><u>TIME</u></b>	<b><u>DEPARTMENT</u></b>
July 16, 2003	9:00 AM	Municipal Services
		Municipal Services Department
		Fleet Services
		Solid Waste Management
		Street

Ms. Richarda Duffy Momsen, City Clerk, opened the meeting and called roll. The following Representatives answered: Representatives Austin, Cushing, Cook, Power and Mayor Pro Tem Cobos.

Mr. Ed Drusina, Deputy CAO of Municipal Services, provided Council Members with a PowerPoint presentation (on file in the City Clerk's office) for the FY04 Municipal Services proposed budget, and responded to Council Members' questions.

Mr. Jeff Belles, Director of Fleet Services, provided Council Members with a PowerPoint presentation (on file in the City Clerk's office) for the FY04 Fleet Services proposed budget, and responded to Council Members' questions.

Ms. Emma Acosta, Director of Solid Waste Management, provided Council Members with a PowerPoint presentation (on file in the City Clerk's office) for the FY04 Solid Waste Management proposed budget, and responded to Council Members' questions.

Ms. Katherine A. Palafox, Keep El Paso Beautiful Executive Director, Keep El Paso Beautiful, asked Council to restore her organization's funds.

Mr. Daryl Cole, Street Director, provided Council Members with a PowerPoint presentation (on file in the City Clerk's office), for the FY04 Street Department proposed budget and responded to Council Members' questions.

For all four department budget, Mr. Jim Martinez, Chief Administrative Officer, and Mr. Bill Chapman, Deputy CAO of Financial and Administrative Services/Chief Financial Officer, answered questions posed by Council Members on the Mayor's proposed FY04 budgets and the FY03 expenditures to date.


Motion made by Representative Austin, seconded by Representative Cobos and unanimously carried to adjourn this meeting at 1:35 p.m.

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:



Richarda Duffy Momsen, City Clerk



Lisa Elizondo, City Attorney